

Horse Helpers, Inc.
Profit & Loss Budget Overview - PRELIMINARY
 January through December 2018

	Jan - Dec 18
Income	
Consignment Sales	300.00
Direct Public Support	
Hall-Stutts Angel Fund	6,000.00
Donations - General	72,000.00
Non-cash Donations	
Gifts in Kind - Goods	4,200.00
Total Non-cash Donations	4,200.00
Total Direct Public Support	82,200.00
Events and Fundraising	
Tack Sale Fundraiser	591.00
Fundraising Receipts	1,200.00
Collection Boxes	1,200.00
BRCHS Receipts	6,200.00
Calendars	4,000.00
Eat Drink Bid Receipts	24,000.00
Other Event Receipts	750.00
Total Events and Fundraising	37,941.00
Program Income	
Education Outreach Programs	
Chester's Barn Book Sales	0.00
Chester and Hank Events	720.00
Education Outreach Programs - Other	300.00
Total Education Outreach Programs	1,020.00
Adoption Fees	4,200.00
Boarding	7,200.00
Program Service Fees	100.00
Sponsorship	1,800.00
Total Program Income	14,320.00
Grants	14,400.00
Miscellaneous Income	0.00
Total Income	149,161.00
Gross Profit	149,161.00
Expense	
Event and Fundraising Expense	
BRCHS Expense	25.00
T-Shirt Expense	960.00
Calendar Printing and Mailing	3,000.00
Eat Drink Bid	8,000.00
Other Event Expense	180.00
Total Event and Fundraising Expense	12,165.00
Facilities and Equipment	
Barn Rent	18,000.00
Equipment - Capital Expenditure	0.00
Equipment Rental	600.00
Pasture Maintenance	2,400.00
Property Tax	12.00
Pasture Rent	400.00
Repairs and Maintenance	960.00
Total Facilities and Equipment	22,372.00
Legal Fees	60.00

Horse Helpers, Inc.
Profit & Loss Budget Overview - PRELIMINARY
 January through December 2018

	Jan - Dec 18
Operations	
Accounting Fees	2,400.00
Advertising & Promotion	1,780.00
Auto Maintenance	900.00
Bank Charges	540.00
Books, Subscriptions, Reference	120.00
Computer, Internet, Web Service	240.00
Dues and Memberships	600.00
Gifts	0.00
Insurance - Liability, D and O	2,400.00
Interest Expense - General	72.00
Miscellaneous	120.00
Office Expense	360.00
Operating Supplies	900.00
Postage, Mailing Service	72.00
Printing & Copying	780.00
Sales Tax	0.00
Telephone, Telecommunications	600.00
Total Operations	11,884.00
Program Expense	
Gas	1,320.00
Chester's Barn Book Expense	1,200.00
Salaries & Wages	
Payroll Tax Expense	1,920.00
Salaries & Wages - Other	24,000.00
Total Salaries & Wages	25,920.00
Barn Supplies	1,500.00
Board	1,200.00
Contract Services	2,400.00
Farrier	4,800.00
Feed and Supplements	15,600.00
Hay	21,000.00
Horse Supplies	4,980.00
Horse Training	1,200.00
Other Program Expense	240.00
Pedigree	0.00
Shavings	2,160.00
Veterinary	14,000.00
Total Program Expense	97,520.00
Travel and Meetings	
Conference, Convention, Meeting	5,040.00
Travel	120.00
Total Travel and Meetings	5,160.00
Total Expense	149,161.00
Net Income	0.00